



United States
Department of
Agriculture

Soil
Conservation
Service

Federal Bldg., Rm. 116
134 N. John Street
Goldsboro, NC 27530
Telephone 919-734-0961

January 27, 1986

Julian Wooten, Director,
Natural Resources & Environmental Affairs Division
Marine Corps Base
Camp Lejeune, NC 28542

Dear Mr. Wooten:

Attached is a copy of the Camp Lejeune Cost Estimate & Schedule of Work showing revised completion dates.

Also, all typing will be done out of the Goldsboro Area Office and Field Office. Please send any draft material to us for typing. Hopefully, all typing will be done by April 1st.

Sincerely,

David A. Combs
Area Conservationist

Attachment

cc: C. Garrett
J. Canterberry
B. Jones
W. Barnhill
H. Tyson



The Soil Conservation Service
is an agency of the
Department of Agriculture

SCS-AS-1
10-79

WESTON BOARD

1915

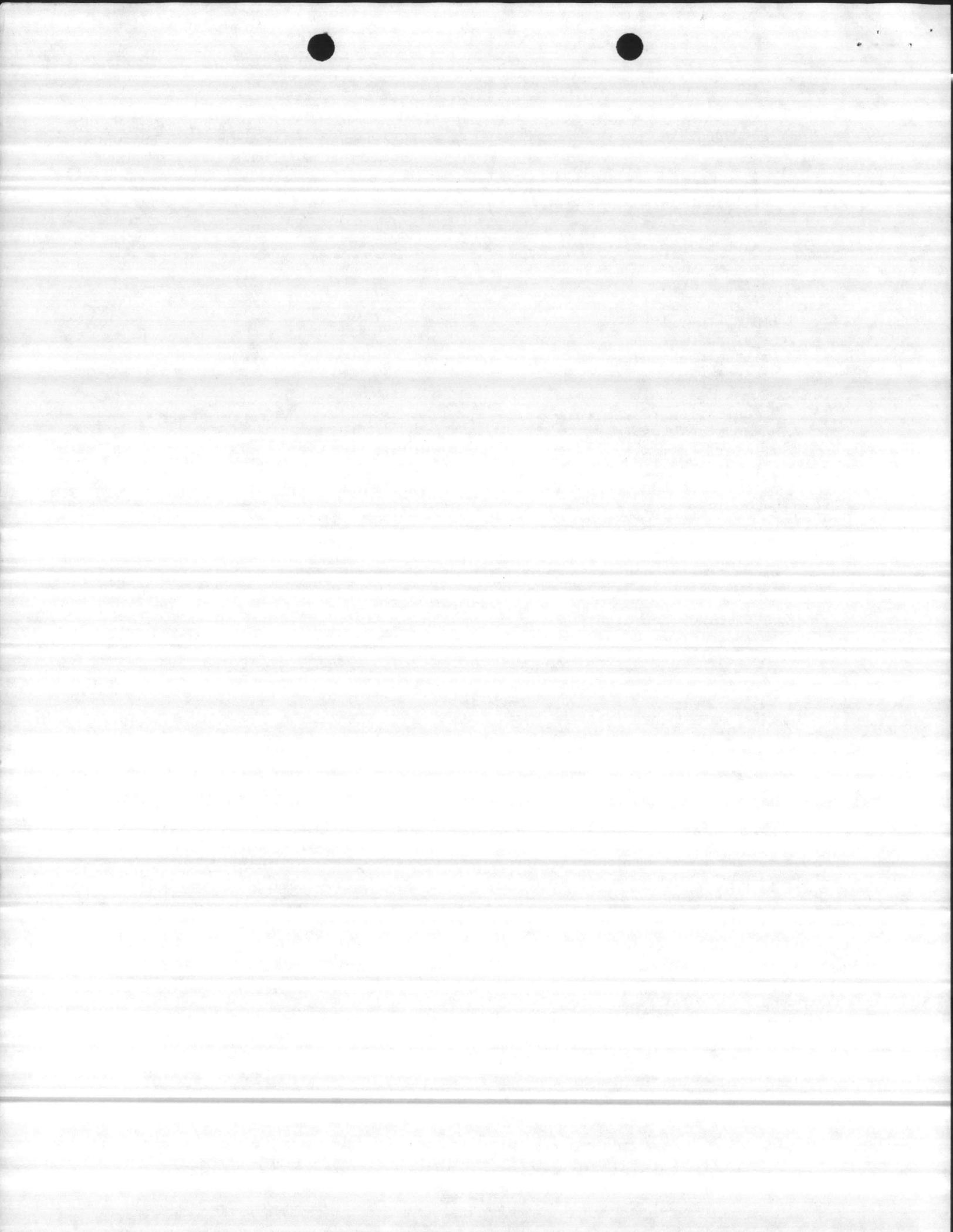
CAMP LEJEUNE COST ESTIMATE
& SCHEDULE OF WORK

RESOURCE MANAGEMENT PLAN

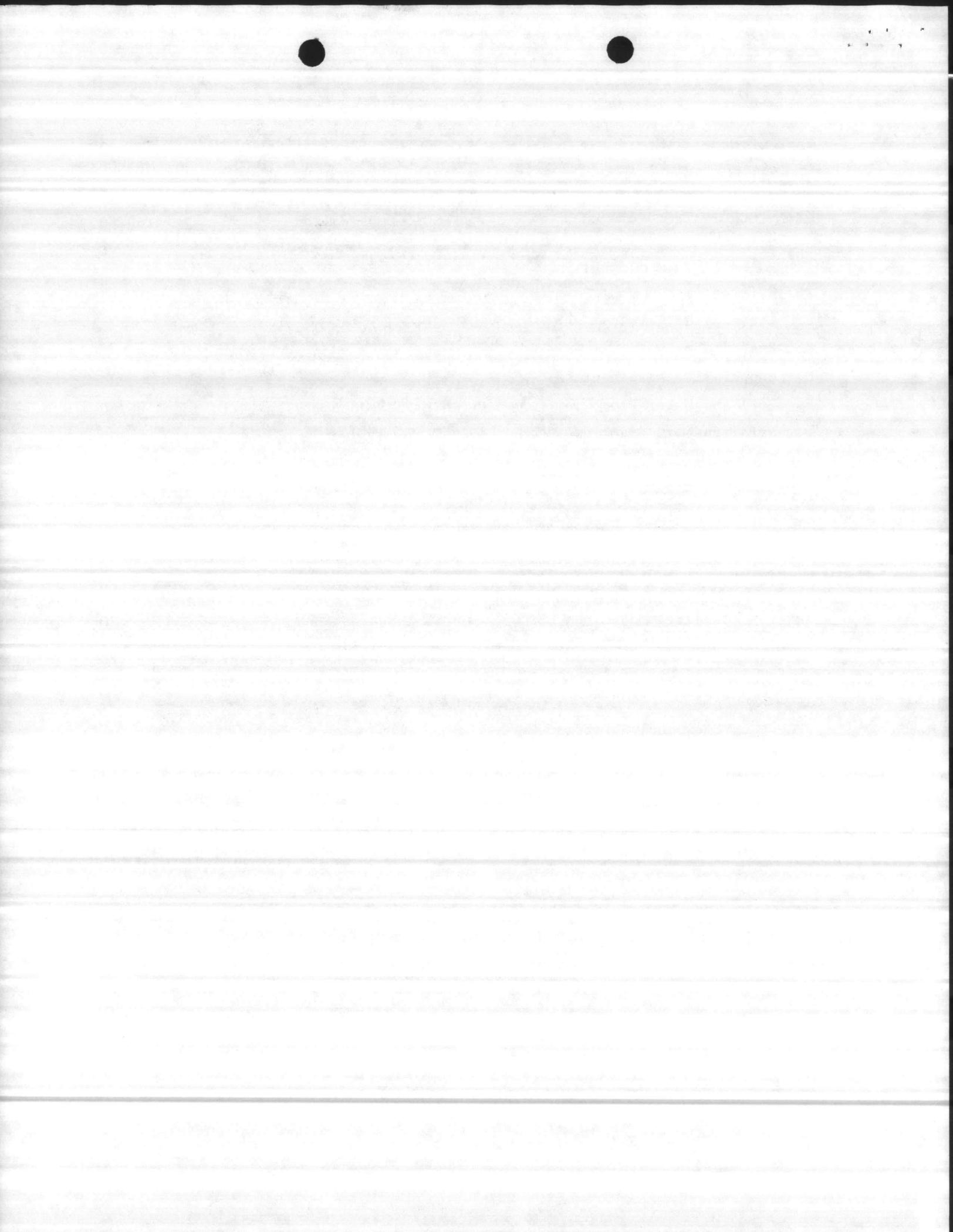
TASK OR OBJECTIVE	AGENCY/PERSON RESP.	COMPLETE DATE	EST. SCS MANHOURS
Executive Summary			
1. Narrative	Clj/SCS; Barnes, Smith		80
2. Visuals, Charts, Displays, Tables, Video, etc.	SCS; Smith, Barnes		120
<u>LONG RANGE PLAN</u>			
I. INTRODUCTION	CLj	4/1	
A. Purpose			
B. Geographic Features			
C. History & Mission			
II. INVENTORY OF NATURAL RES.			
A. Land and Water Resources		4/1	
(1) Topography and Soils	SCS; Barnhill		40
(2) Water Areas & Wetland	Clj/State; S. Leonard		
(3) Beach/Barrier Island	Clj/SCS; Edwards		20
(4) Archaeological/Historical	Clj/SCS; Waller		16
(5) Scenic & Natural Areas	Clj/SCS; Edwards		40
B. Plant & Vegetative Communities		4/1	
(1) Major Plant Com. Present			
(a) Significant plant species with cover map	SCS; Edwards		100
without cover map			
(b) Soil & water relationships	SCS; Edwards		
(2) Major Managed Species		4/1	
(a) Timber species	SCS; Young		8
(b) Wildlife plant materials	SCS; Edwards, Salvo		16
(c) Grounds & Beautification	Clj/SCS; Tyson	4/1	16
C. Animal Resources (Life, history, descp. - 31 species)	Clj/SCS; Edwards	4/1	40
(1) Native Species			
(2) Managed Species			
(a) Com. seafood <i>Fresh Water Fish Mgmt.</i>			
(b) Game and non-game			
(c) Threatened & endangered			



TASK OR OBJECTIVE	AGENCY/PERSON RESP.	COMPLETE DATE	EST. SCS MANHOURS
D. Existing Land Use		4/1	
III. LONG RANGE NATURAL RESOURCE MANAGEMENT			
A. Multiple Use of Nat. Res. (1) History (2) Land Use (3) Encroachment (4) Program Coordination	CLj	4/1	
B. Organization for Natural Resource Management (1) Nat. Res. Mgt. (2) Envir. Impact Asses. (3) Related Functions	CLj	4/1	
C. Land Use Mgt. System Program (1) Concept (2) Implementation (3) Management Objective		4/1	
D. Interagency Coordination (1) Regulatory Requirements (2) Program Coordination	CLj	4/1	
E. Long Range Natural Resource Mgt. Goals & Objectives			
(1) Forest Mgt. (a) Existing issues & areas (b) Goals & objectives	CLj/SCS;Young	4/1	40
(2) Wildlife Mgt. (a) Existing issues & areas (b) Goals & objectives	CLj/SCS;Edwards	4/1	24
(3) Outdoor Recreation (a) Existing issues & areas (b) Goals & objectives	CLj/SCS;Young	4/1	20
(4) Land Use (a) Master plan requirements (b) Related requirements (c) Goals & objectives	CLj		
(5) Soil & Water Conservation (a) Existing issues & areas (b) Goals & objectives	CLj/SCS;Jones, Tyson	4/1	16/24
(6) Grounds Maintenance (a) Existing issues & areas (b) Goals & objectives	CLj/SCS;Jones, Tyson	4/1	24/16
(7) Pollution Abatement (a) Existing issues & areas (b) Goals & objectives	CLj	4/1	



TASK OR OBJECTIVE	AGENCY/PERSON RESP.	COMPLETE DATE	EST. SCS MANHOURS
IV. PLAN COORDINATION	SCS;Combs,Waller		160/80
APPENDIX			
A. References	CLj		
B. Glossary of Terms	CLj		
C. Base Orders	CLj		
D. Cooperative Agreement	CLj		
E. Soil and Water Plan	CLj/SCS;Jones,Tyson	4/1	80/80
F. Wildlife Mgt. Plan	CLj/SCS;Edwards	4/1	100
G. Forest Mgt. Plan	CLj/SCS;Young	4/1	100
H. Grounds Maintenance	CLj/SCS;Waller	4/1	60
I. Maps (drafting & proofing)			
(1) Vegetative Cover Map (not published)	SCS;Edwards	4/1	20
(2) Existing & Potential Food & Habitat Areas	SCS;Edwards	4/1	20
(3) Endangered Species	SCS;Edwards	4/1	20
(4) Ground Maintenance	SCS;Jones,Tyson	4/1	24/8
(5) Forest Compartments & Road Designation	SCS;Young	4/1	20
(6) Outdoor Recreation	SCS;Young	4/1	20
J. Other Personnel Services			
(1) Plan Typing (1st Draft)	SCD;Onslow SWCD	4/15	120
(2) Proofing/Editing	SCS;Combs	6/1	100
(3) Scanning & Retyping	SCS;Area Clerk	7/1	160
(4) Proof Final Copy	SCS;Combs	7/1	40
(5) Assembly Plan & Delivery	SCS;Combs,Tyson, Smith	9/15	20/80/8



	<u>ESTIMATED COST</u>
K. Other Services	
(1) Plan Printing 200 pages F&B, 6 tab divider sheets, 30 B&W pictures, 100 copies	\$ 8000
(2) Cartographic cost (one map Quad S12) 3 sets of maps, 100 copies of each set 13 sheets each 11x19	25000
(3) Scanner Rental and Word Processor Rental	2500
(4) Travel & Per Diem 70 days @ \$50 =	3500
(5) Misc - Notebooks, Exec. Summary materials, etc.	1000
Subtotal Other Services	<u>\$40,000</u>

Summary of Personnel Services

<u>Name</u>	<u>Hours</u>	<u>Cost^{1/}</u>		
David Combs	320	\$9000		
Harry Tyson	184	3224		
Area Clerk	160	1920		
Billy Jones	144	3069		
W. L: Barnhill	40	854		
Phil Edwards	384	9830		
Ed Young	208	5325		
Emmett Waller	156	4034		
Keith Salvo	16	346		
Barnes/Smith	220	4767		
Onslow SWCD	120	840		
Management (all levels)	200	5600		
	<u>2192</u>	<u>\$48,809</u>	-	<u>\$48,809</u>
Subtotal Labor & Services				\$88,809
Overhead - 6.5%			+	5,773
Total Estimated Cost (Round to \$95,000)				<u>\$94,582</u>
Less Current Agreement			-	25,000
Additional Funds			--	<u>\$70,000</u>

^{1/}Includes 32% for other service cost.

